

Item/Project	Spend	Impact
Specialist literacy and numeracy diagnostic tool and supporting resources	1695	The specialist tool produces an individual learning plan, enabling the teacher to target specific intervention strategies and resources to help improve literacy/numeracy levels of progress
Two specialist literacy teachers to provide one-to-one and small group intervention to students, focussing on core literacy skills	44892	PP Students are achieving better than national average compared with PP national levels, with focus on improving to non PP national levels or above
Accelerated Reader: an independent reading tool. Annual licence and training to support literacy development	5678	Accelerated reader encourages substantial reading practice to create strong readers, based on each student's independent reading level. PP students show significantly improved reading ages since starting the scheme in September 2013
Sam Learning subscription	1000	An on line learning resource, enabling students to consolidate lessons and encourage independent learning, increasing progression rates and enabling targeted intervention
Contribution to the lease of ipads for PP Students	12000	Students more engaged in learning, contributing to improved literacy levels with the use of specific apps
Funding of curriculum costs, eg D & T materials, revision guides, music lessons	4000	To support inclusion and progress in a range of subjects
Purchase of uniform	500	Increased self esteem and attendance
Specialist numeracy teacher to provide one-to-one and small group intervention across all key stages	26868	PP Students are achieving better than national average compared with PP national levels
Contribution to educational trips/visits	1500	Support given for trips, visits and enrichment activities in a range of subjects to raise aspirations and support inclusion
Careers advisor	10000	Specialist careers advice to improve aspirations, increasing engagement in subject areas and reducing the possibility of NEETs
Careers/aspirations day resources and aspirational speaker	500	Improved self esteem and aspirations
Intervention Worker	21432	Targeted social and emotional support and the development of confidence and organisational skills to raise self esteem. Focusing on numeracy and literacy intervention to increase levels of progress for PP students
ACE group sessions	15000	By participating in the offsite alternative curriculum, students are more engaged in other subjects, self esteem is higher and attendance improved
Be-spoke off-site college courses	12000	Provision of alternative curriculum plans, with the aim of providing students with the opportunity to achieve learning outcomes, which would have been unlikely within a mainstream curriculum
Part time specialist vocational teacher	9468	Starting February 2014. Small groups of PP students will participate in a range of practical lessons including construction and horticulture with the focus on re-engaging students and improving literacy and numeracy skills and progression rates
Contribution to the cost of a new post holder supporting inclusion and attendance	7823	Post holder focuses on inclusion of PP students. Systems are in place to make early identification of issue and need to improve attendance and behaviour, contributing to low levels of exclusions for PP students
My Maths subscription	525	Online ready made homework targeted booster tasks to enable students to consolidate their mathematical skills to support increased levels of progress
Saturday morning and School Holiday Literacy and Numeracy Schools	2000	Targeting PP Students. 1 - 1 and group intervention to increase progression rates
Additional PE teacher	2628	Small group sessions, focussing on healthy lifestyle including exercise and martial arts training. Specifically targeting PP students, particularly boys to raise levels of self esteem, contributing to improved attendance and low levels of exclusions
Geared Up' Project	2300	12 week course targeting PP students. Students acquire practical and entrepreneurial skills. Raising self esteem and reducing the possibility of NEETs
Tute on line lessons	1440	On line individual and group lessons
TOTAL	183249	