



Frome Community College

Pupil Premium Grant Expenditure 2016/2017

Overview of the School

Number of Pupils and Pupil Premium Grant (PPG) Received	
	2016/2017
Total number of pupils on roll	1152
Total number of pupils eligible for PPG	204
Amount of PPG received per pupil	£935 (£300 for service children)
Total amount of PPG received	£184390

Objectives in spending PPG

Raising attainment and achievement of students to at least expected progress through

- Provision to raise literacy and numeracy levels
- Providing social and emotional support/interventions to improve attendance, behaviour and engagement
- Enhanced/improved cultural trips, activities, extra-curricular activities and support with uniform, resources etc
- Personalised learning

The Pupil Premium Grant includes funding for pupils from the most deprived backgrounds. The list below provides a summary of proposed funding spent at Frome Community College.

This list does not represent an exhaustive list of provisions made.

Item/Project	Spend	Impact
Teaching Assistant delivering a specialist literacy programme to provide one-to-one intervention focussing on core literacy skills	14337	PP Students are achieving better than national average compared with PP national levels, with focus on improving to non PP national levels or above.
Teaching Assistant delivering a specialist numeracy programme to provide one-to-one and group intervention focussing on core numeracy skills. Numeracy co-ordinator	21850	Increased level of mathematical skills to enable numeracy dependent subjects to increase in progress
Accelerated Reader Independent reading tool	7190	Annual licence and training for accelerated reader package to support literacy development. Accelerated reader encourages substantial differentiated reading practice to create strong readers, based on each student's independent reading level. PP students show improved reading ages
Librarian	9600	Coordination of accelerated reading scheme. Assessment of PP student reading ages and intervention and monitoring to improve reading ages of PP students
Sam Learning Subscription	1867	An on line learning resource, enabling students to consolidate lessons and encourage independent learning, increasing progression rates and enabling targeted intervention
Contribution to the lease of ipads for PP Students	8000	Students more engaged in learning, contributing to improved literacy levels with the use of specific apps
Contribution to educational trips/visits, music lessons, curriculum resources	9408	Support given for trips, visits, enrichment activities and resources in a range of subjects to raise aspirations and support inclusion
Princes Trust Subscription	1500	Access to Princes Trust course for PP students. A bespoke vocational course to engage students, improving attendance, team skills
Healthy Schools Coordinator	7000	Focussing on healthy lifestyle. Specifically targeting PP students particularly boys to raise levels of self-esteem, contributing to improved attendance and low levels of exclusions
PP Champion	6000	Teacher release time to focus on delivering a PP mentoring scheme whereby each PP student is allocated a mentor to raise aspiration and engagement
Pixl edge membership	500	To encourage student engagement in the wider life of the College, recording their progress and involvement as part of their character development. Students develop an evidence base to use as part of their 'Next Steps' in their education/career
Purchase of handheld computers and specialist maths intervention programme licence	2770	Students engage in intervention programme to increase level of mathematical skills to enable numeracy dependent subjects to increase in progress
Careers/aspirations day resources and coordination	6477	Coordination and resourcing of careers/aspiration/theme days to support PP students, increasing confidence and engagement.
Careers advisor	16143	Specialist careers advice to improve aspirations. Reducing the possibility of NEETs
Social, Emotional and Mental Health Manager	30326	Lead and coordinate interventions which support SEMH PP students to ensure student engagement, access to learning and improved outcomes

Transport for be-spoke off-site college courses	1360	Transport to alternative curriculum placement. The placement aims to improve the opportunity to achieve learning outcomes, which would have been unlikely within a mainstream curriculum
Specialist vocational teacher/mentor	20520	Learning mentor to work with small groups of PP students to engage in an alternative curriculum bespoke package, to achieve learning outcomes which may have been unlikely within a mainstream curriculum
Contribution to the cost of a new post holder supporting inclusion and attendance	12000	Post holder focuses on inclusion of Pupil Premium students, improving attendance and behaviour, contributing to low levels of exclusions for PP students
Staff Training	3000	Course costs and release time for staff to attend specific training eg ELSA (Emotional Literacy Support)
School holiday literacy and numeracy school	4000	Targeting PP Students. 1 - 1 and group intervention to increase progression rates
Exam Revision Presentation/Course	1085	PP students provided with exam support and guidance ensuring they are prepared and confident for their forthcoming external examinations
Total	184933	